



City of Grover Beach Capital Improvement Plan for Water and Wastewater

WATER CIP

Description	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Central Coast Blue	\$383,589	\$655,400	\$730,000	\$0	\$318,311	\$636,623
Water Main Upgrades	\$257,000	\$333,000	\$0	\$0	\$0	\$0
Water Main Zone Valves	\$0	\$25,000	\$25,000	\$25,000	\$0	\$0
Well Capacity Analysis	\$0	\$0	\$75,000	\$0	\$0	\$0
16th Street Booster Station	\$0	\$0	\$0	\$0	\$180,000	\$780,000
Water Delivery Upgrades	\$75,000	\$0	\$0	\$0	\$0	\$0
Upgrade of Water Mains	\$2,361,000	\$42,993	\$0	\$0	\$0	\$0
Meter Replacement Program	\$0	\$150	\$150,000	\$150,000	\$150,000	\$150,000
Reservoir Maintenance	\$0	\$0	\$50,000	\$1,500,000	\$0	\$0
Total Water CIP	\$3,076,589	\$1,056,543	\$1,030,000	\$1,675,000	\$648,311	\$1,566,623

WASTEWATER CIP

CIP #	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Sewer System Upgrades	\$600,000	\$90,000	\$0	\$0	\$0	\$0
SS Upgrade of Existing Flow	\$0	\$485,000	\$1,700,000	\$500,000	\$500,000	\$525,000
Front Station Lift Station	\$99,000	\$51,000	\$0	\$0	\$0	\$0
Nacimiento Lift Station	\$0	\$150,000	\$0	\$0	\$0	\$0
South Oak Park Lift Station	\$0	\$0	\$150,000	\$0	\$0	\$0
Citywide Sewer Lining	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
Total Wastewater CIP	\$699,000	\$776,000	\$1,950,000	\$600,000	\$600,000	\$625,000