



## CITY COUNCIL STAFF REPORT

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**TO:** Honorable Mayor and City Council      **DATE:** May 24, 2021

**FROM:** Matthew Bronson, City Manager

**PREPARED BY:** Greg Ray, Public Works Director/City Engineer  
Erin Wiggin, CIP Manager

**SUBJECT:** Resolution Confirming a List of Street Projects Funded by SB 1: The Road Repair and Accountability Act

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### **RECOMMENDATION**

Adopt the revised Resolution to incorporate the list of street projects funded by SB 1: The Road Repair and Accountability Act into the FY 2021-22 budget.

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### **BACKGROUND**

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017. The Act was intended to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system. SB 1 increased per gallon fuel excise taxes; diesel fuel sales taxes and vehicle registration fees; and provided for inflationary adjustments to tax rates in future years.

As part of the Act, the bill created the Road Maintenance and Rehabilitation Account (RMRA) to fund road maintenance and other projects and the City has received approximately \$705,000 in RMRA funding to date. To receive RMRA funding each year, cities and counties must submit a list of projects to the California Transportation Commission (CTC). All projects proposed must be adopted by resolution by the City Council at a regular public meeting annually where the Council affirms or updates the list of SB 1 projects which have been determined previously as repairs to major city streets.

In 2019, the City began design of improvements to the first three major streets including North 4<sup>th</sup> Street (West Grand Avenue to Ocean View Avenue), South Oak Park Boulevard (West Grand Avenue to Mentone Avenue), and West Grand Avenue (11<sup>th</sup> Street to Oak Park Boulevard). The design work was funded with SB 1 funds and was presented to the Council on March 2, 2020. Based on the cost estimates and the design recommendations, Council provided direction to proceed first with the construction on the South Oak Park Boulevard project. SB 1 funds are allocated to this project which is expected to start construction this fall.

Pending Council action to confirm the use SB 1 funds, staff will send a copy of the adopted resolution to the CTC pursuant to direction from CTC staff.

### **FISCAL IMPACT**

Adoption of this Resolution will allow the City to receive SB 1 funding which is estimated to be \$241,510 for FY 2021-22. Depending on additional revenue estimates by the CTC and State Controller, additional funding may be available for programming at a later time.

## **ALTERNATIVES**

The Council has the following alternatives to consider:

1. Adopt the Resolution to incorporate the list of street projects funded by SB 1: The Road Repair and Accountability Act into the FY 2021-22 budget; or
2. Do not adopt the Resolution and do not fund the above capital projects or fund them using other funding sources; or
3. Provide staff with alternative direction.

## **PUBLIC NOTIFICATION**

The agenda was posted in accordance with the Brown Act.

## **ATTACHMENTS**

1. Resolution
2. Project Details from Draft FY 2022-26 CIP

**RESOLUTION NO. 21-**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GROVER BEACH, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-22 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Grover Beach are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City of Grover Beach must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City of Grover Beach will receive an estimated \$264,498 in RMRA funding in Fiscal Year 2021-22 from SB 1; and

**WHEREAS**, this is the fifth year in which the City of Grover Beach is receiving SB 1 funding and will enable the City of Grover Beach to continue essential road maintenance and rehabilitation projects; and

**WHEREAS**, the City of Grover Beach used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that are not eligible for the City's Measure K-14 bond funds and that also meet the community's priorities for transportation investment; and

**WHEREAS**, the City of Grover Beach has undergone a public process to gather public input for the project list; and

**WHEREAS**, the funding from SB 1 will help the City of Grover Beach maintain and rehabilitate its Major Streets starting with South Oak Park Boulevard; and

**WHEREAS**, the current Pavement Condition Index value is 39 for the City of Grover Beach's Major Streets and this revenue will help us increase the overall quality of our road system; and

**WHEREAS**, the adopted list of projects to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1, will include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Grover Beach, does hereby adopt Capital Improvement Project (CIP) #2284 Major Street Rehabilitation South Oak Park Boulevard to incorporate SB 1 Funds into the Fiscal Year 2021-22 Budget for the identified project.

- **Title:** Major Street Rehabilitation South Oak Park Boulevard, West Grand Avenue to Mentone Avenue
- **Description:** Pavement Rehabilitation including full pavement repair, restriping, and lane reconfiguration.
- **Location:** South Oak Park Boulevard, West Grand Avenue to Mentone Avenue
- **Schedule:** Construction will commence in September 2021 and will be completed by June 2022.
- **Estimated Useful Life:** The estimated useful life of the project is 20 years.

On motion by Council Member, seconded by Council Member, and on the following roll-call vote, to wit:

AYES: Council Member –  
NOES: Council Member –  
ABSENT: Council Member –  
ABSTAIN: Council Member –  
RECUSED: Council Member –

the foregoing Resolution was **PASSED, APPROVED, and ADOPTED** at a regular meeting of the City Council of the City of Grover Beach, California this 24<sup>th</sup> day of May 2021.

**\*\* D R A F T \*\***

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JEFF LEE, MAYOR

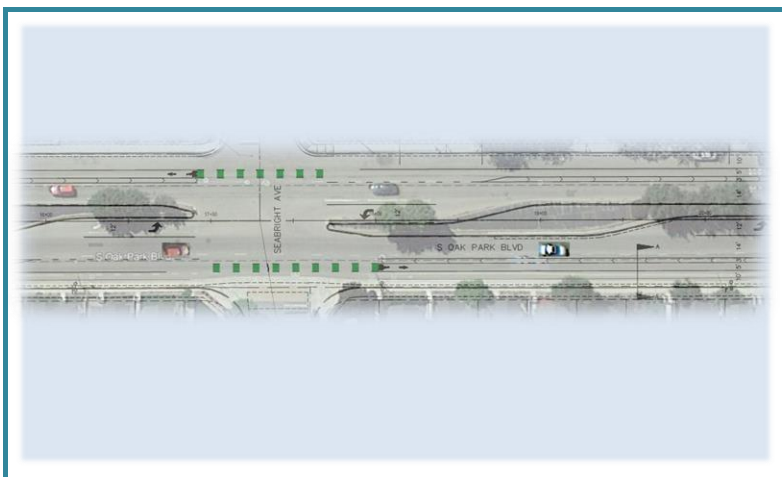
Attest:

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WENDI B. SIMS, CITY CLERK

# CAPITAL IMPROVEMENT PROGRAM

## CIP 2284: MAJOR STREET REHABILITATION SOUTH OAK PARK, WEST GRAND AVE. TO MENTONE AVE.



**Project Type:** Streets / Storm Drains

**Location:** S. Oak Park Boulevard

**Project Manager:** Erin Wiggin

**Project Phase:** Construction

**Estimated Completion Date:** FY23

**Project started in a previous FY:**

**Total Project Cost:** \$1,665,500

### Description or Justification

Rehabilitation of local major streets according to the priorities set by City Council. This was originally part of a larger CIP Project (CIP 2283) and the design is complete. The project has been split into smaller projects. This project is S. Oak Park Boulevard (Grand Avenue to Mentone). The useful life of the project is about 20 years.

### City Council Goals

Street and Other Capital Improvements - continue improvements to major and local streets using Measure K-14 funds, SB1 funds and other resources, incorporating where feasible other desirable capital improvements.

Project Financing	FY 2020 Actual	FY 2021 Estimated Actual	FY 2021 Estimated Balance	FY 2022 Budget	FY 2023 Budget	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected
<b>Project Expenditures</b>								
Design								
Construction				\$1,365,500				
Management				\$300,000				
Contingency								
<b>Expenditure Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Funding Source(s)</b>								
General Fund (01)				\$456,700				
Gas Tax Fund (17)				\$120,000				
Local Transportation (18)				\$698,300				
SB1 Funding (19)				\$241,000				
Transportation DIF (50)				\$124,500				
Water Fund (81)				\$25,000				
<b>Funding Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,665,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

USHA funding available is \$517,299 (2/17/21)

### Evaluation Criteria

SATISFY

SATISFY

City Council goal:	✓	Alleviates substandard conditions or deficiencies:	✓
Identified in Planning document/study:		Provides incentive to economic development:	
Improves quality of existing services:	✓	Responds to Federal or State requirement:	
Addresses public health / safety need:		Grant eligible:	
Reduces long-term operating costs:		Other:	