



CITY COUNCIL STAFF REPORT

TO: Honorable Mayor and City Council **DATE:** April 20, 2020

FROM: Matthew Bronson, City Manager

PREPARED BY: Greg Ray, Public Works Director/City Engineer
Erin Wiggin, Capital Improvement Project Manager

SUBJECT: Resolution Confirming a List of Street Projects Funded by SB 1: The Road Repair and Accountability Act

RECOMMENDATION

Adopt the revised Resolution to incorporate the list of street projects funded by SB 1: The Road Repair and Accountability Act into the FY 2020-21 budget.

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. The Act intends to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system. SB 1 increased per gallon fuel excise taxes; diesel fuel sales taxes and vehicle registration fees; and provided for inflationary adjustments to tax rates in future years. As part of the Act, the bill created the Road Maintenance and Rehabilitation Account (RMRA) to fund road maintenance and other projects. The City has received \$524,791 in RMRA funding to date.

To receive RMRA funding each year, cities and counties must submit a list of projects to the California Transportation Commission (CTC). All projects proposed must be adopted by resolution by the City Council at a regular public meeting which the Council adopted affirming the list of SB 1 projects. On October 16, 2017, Council adopted Resolution No. 17-48 to amend CIP Project 2283 Major Street Maintenance Program to include Road Maintenance and Rehabilitation Account Funds. At that meeting, Council provided direction for staff to prioritize the Streets in CIP 2283 as shown in the table below.

RMRA Funding						
CIP	Project Name and Description	Location	Previous SB 1 Funds*	FY21 Estimated SB 1 Funds Available	Anticipated Completion	Estimated Useful Life
2283	Major Street Maintenance Program: Rehabilitation of local major streets	Oak Park Blvd. N. 4th Street West Grand Ave El Camino Real Farroll Rd. The Pike	\$524,791	\$255,596	2021	20 years

*Previous funds have been allocated to the design.

At a follow up meeting, Council awarded the design of the first three major streets including North

4th Street (West Grand Avenue to Ocean View Avenue), South Oak Park Boulevard (West Grand Avenue to Mentone Avenue), and West Grand Avenue (11th Street to Oak Park Boulevard). The design work was funded with SB-1 funds and was presented to the Council on March 2, 2020. Based on the cost estimates and the design recommendations, Council provided direction to proceed first with the construction on South Oak Park Boulevard and the final design of this project is being presented to the Council at this meeting under a separate agenda item.

Pending Council action to confirm the list of street projects on which to use SB 1 funds, staff will send a copy of the adopted resolution to the CTC pursuant to direction from CTC staff.

FISCAL IMPACT

Adoption of this Resolution will allow the City to receive SB 1 funding estimated to be \$255,596 for fiscal year 2020-21. Depending on additional revenue estimates by the California Transportation Commission and State Controller, additional funding may be available for programming at a later time.

ALTERNATIVES

The Council has the following alternatives to consider:

1. Adopt the Resolution to incorporate the list of street projects funded by SB 1: The Road Repair and Accountability Act into the FY 2020-21 budget; or
2. Do not adopt the Resolution and do not fund the above capital projects or fund them using other funding sources; or
3. Provide staff with alternative direction.

PUBLIC NOTIFICATION

The agenda was posted in accordance with the Brown Act.

ATTACHMENTS

1. Resolution
2. Project Details (Draft CIP)

RESOLUTION NO. 20-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GROVER BEACH, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-21 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), The Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Grover Beach are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Grover Beach must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Grover Beach will receive an estimated \$255,596 in RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the City of Grover Beach is receiving SB 1 funding and will enable the City of Grover Beach to continue essential road maintenance and rehabilitation projects; and

WHEREAS, the City of Grover Beach used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that are not eligible for the City's Measure K-14 bond funds and that also meet the community's priorities for transportation investment; and

WHEREAS, the City of Grover Beach has undergone a public process to gather public input for the project list; and

WHEREAS, the funding from SB 1 will help the City of Grover Beach maintain and rehabilitate its Major Streets starting with South Oak Park Boulevard; and

WHEREAS, the current Pavement Condition Index value is 39 for the City of Grover Beach's Major Streets and this revenue will help us increase the overall quality of our road system; and

WHEREAS, the adopted list of projects to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1, will include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Grover Beach, does hereby adopt Capital Improvement Project (CIP) #2283 Major Street Maintenance Program to incorporate SB 1 Funds into the Fiscal Year 2020-21 Budget for the identified projects. The following previously proposed and adopted project will also utilize Fiscal Year 2019-20 Road Maintenance and Rehabilitation Account Revenues in their delivery. With the relisting of this project in the adopted fiscal year resolution, the City of Grover Beach is reaffirming to the public and the state our intent to fund these projects with Road Maintenance and Rehabilitation Account Revenues.

- **Title: Major Street Maintenance Program**
- **Description: Pavement Rehabilitation**
- **Location:** South Oak Park Boulevard, North 4th Street, West Grand Avenue, El Camino Real, Farroll Avenue, and The Pike as shown in Exhibit 1.
- **Schedule:** The first phase of construction is South Oak Park Boulevard and will commence in July 2020 and be completed by June 2021.
- **Estimated Useful Life:** The estimated useful life of the project is 20 years.

On motion by Council Member, seconded by Council Member, and on the following roll-call vote, to wit:

AYES: Council Member –
NOES: Council Member –
ABSENT: Council Member –
ABSTAIN: Council Member –
RECUSED: Council Member –

the foregoing Resolution was **PASSED, APPROVED, and ADOPTED** at a regular meeting of the City Council of the City of Grover Beach, California this 20th day of April 2020.

**** D R A F T ****

JEFF LEE, MAYOR

Attest:

WENDI SIMS, CITY CLERK

CAPITAL IMPROVEMENT PROGRAM

CIP 2283: MAJOR STREET MAINTENANCE PROGRAM



Project Type: Streets / Storm Drains

Location: Various locations

Project Manager: Erin Wiggin

Project Phase: On-going

Estimated Completion Date: n/a

Future Annual O & M Impact:

Total Project Cost: \$2,768,952

Description or Justification

Rehabilitation of local major streets according to the priorities set by City Council. The first project is South Oak Park Boulevard (Grand Avenue to Mentone). The useful life of the project is anywhere from 10-20 years depending on the treatment method. The major streets are listed in the unfunded needs and the estimate for repairing all major streets is \$15M.

City Council Goals

Street and Other Capital Improvements - continue improvements to major and local streets using Measure K-14 funds, SB1 funds and other resources, incorporating where feasible other desirable capital improvements.

Project Financing	FY 2019 Actual	FY 2020 Estimated	FY 2021 Budget	FY 2022 Projected	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected	Five Year Total
Project Expenditures								
Design	\$281	\$518,000						\$518,281
Construction			\$1,050,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,950,000
Management	\$671		\$300,000					\$300,671
Contingency								\$0
Expenditure Totals	\$952	\$518,846	\$1,350,000	\$225,000	\$225,000	\$225,000	\$225,000	\$2,768,952
Funding Source(s)								
General Fund (01)			\$318,000					\$318,000
Gas Tax Fund (17)	\$812		\$350,000					\$350,812
Local Transportation (18)			\$240,500					\$240,500
SB1 Funding (19)	\$140	\$518,846	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,643,986
Transportation DIF (50)			\$100,000					\$100,000
Funding Totals	\$952	\$518,846	\$1,233,500	\$225,000	\$225,000	\$225,000	\$225,000	\$2,653,298

Evaluation Criteria

	SATISFY		SATISFY
City Council goal:	Y	Alleviates substandard conditions or deficiencies:	Y
Identified in Planning document/study:		Provides incentive to economic development:	
Improves quality of existing services:	Y	Responds to Federal or State requirement:	
Addresses public health / safety need:		Grant eligible:	
Reduces long-term operating costs:		Other:	